

**Health & Wellbeing Performance Framework: 2020/21**  
**March 2021 Performance report**

**A good start in life**

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
1.1 Reduce the number of looked after children to 750 by March 2021	750	Q3 2020/21	762	A	788	A	771	A			Figure is 2% lower than same time last year against a national increase
1.2 Maintain the number of children who are the subject of a child protection plan	550	Q2 2020/21	504	G	539	G	525	G			Figure is 9% lower than the same time last year.
1.3 Increase the proportion of children that have their first CAMHS appointment within 12 weeks to 75%	75%	Feb-20	35%	R	35%	R	35%	R			Local and national reporting suspended in March 2020 to allow greater focus on managing Covid.
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Nov-20	35	G	89	G	160	G			First 6 months performance better than target and last year. 21 fewer than target so far
1.6 Increase the proportion of pupils reaching the expected standard in reading, writing and maths	73%	19/20 ac yr	n/a		n/a		n/a				Test results not available for 19/20
1.7 Maintain the proportion of pupils achieving a 5-9 pass in English and maths	43%	19/20 ac yr	n/a		n/a		n/a				Test results not available for 19/20
1.8 Reduce the persistent absence rate from secondary schools	12.2%	Term 2: 20/21	15.9%		15.9%		17.4%				17.4% of pupils in terms 1&2 had been persistently absence. This is higher than the same time last year (15.6%)
1.9 Reduce the number of permanent exclusions	66	Term 2: 20/21	66		66		7				Data affected by pandemic & lockdown. Significant drop in permanent exclusions following work between the Exclusion & Reintegration team and schools to prevent exclusions.
1.10 Ensure that the attainment of pupils with SEND but no statement or EHCP is in line with the national average	tbc	19/20 ac yr	n/a		n/a		n/a				Test results not available for 19/20
1.11 Reduce the persistent absence of children subject to a Child Protection plan	tbc	Q3 2018/19	n/a		n/a		n/a				Data available annually only. This is for 2018/19 accademic year. Figure not expected for 19/20 due to lockdown
1.12 Reduce the level of smoking in pregnancy	7%	Q2 2020/21	7.1%	A	7.5%	R	6.9%	A			Oxfordshire CCG level, Year to date
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q2 2020/21	93.1%	A	95%	G	94.0%	A			
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q2 2020/21	92.5%	A	92.5%	R	91.5%	A			
1.15 Maintain the levels of children obese in reception class	7%	2019/20	7.6%	G	6.7%	A	6.7%	A			Measuring stopped in March 2020 by NHS/PHE - interpret with caution as 32.5% reduction (comparing 2019/20 to 2018/19)  Cherwell 7.1%; Oxford 6.5%; South Oxon 7.9%; Vale 5.5% West Oxon 7.4%
1.16 Reduce the levels of children obese in year 6	16%	2019/20	15.7%	G	16.2%	A	16.2%	A			Measuring stopped in March 2020 by NHS/PHE - interpret with caution as 34.1% reduction (comparing 2019/20 to 2018/19)  Cherwell 19.9%; Oxford 16.4%; South Oxon 14.7%; Vale 15.6%; West Oxon 3.6%
1.4 Increase the number of early help assessments to 1,500 during 2019/2020	Monitor only	Q1 2020/21	222		569		1177				Target removed because of the impact of lockdown. Figs in first 6 months 30% below the same period last year. Figures in Q3 returned to an above pre lockdown levels
1.17 Monitor the number of child victims of crime	Monitor only	Q1 2020/21	651		1503		2278				7% reduction compared with first 9 months in 2019/20
1.18 Monitor the number of children missing from home	Monitor only	Q1 2020/21	292		639		966				41% reduction compared with first 9 months in 2019/20
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q1 2020/21	1669		3409		5002				6% increase compared with first 9 months in 2019/20.

**Living well**

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q3 2020/21	92%	G	96%	G	95%	G			Routine inspection on hold, inspecting only where a concern is raised
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Sep-20	12%	R	21.7%	A	21.7%	A			This is a nationally set target. 21.7% for Sept (latest figure). 17.3% for year to date. Figures affected by Covid; national figure is reported on last quarter
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Q1 2020/21	98%	G	98%	G	98%	G			
2.8 Number of people referred to Emergency Department Psychiatric Service seen within agreed timeframe: JR (1 hour); HGH (1.5 hours)	95%	Jul-20	98% (JR) 100% (ORH)	G	85% (JR) 88% (ORH)	R	85% (JR) 88% (ORH)	R			Figure for July
2.9 Proportion of people followed up within 7 days of discharge within the care programme approach	95%	Dec-19	96%	G	96%	G	96%	G			Reporting currently on hold due to Covid
2.10 The proportion of people experiencing first episode psychosis or ARMS (at risk mental state) that wait 2 weeks or less to start a NICE recommended package of care.	56%	Dec-19	83%	G	83%	G	83%	G			Reporting currently on hold due to Covid
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Oct-20	17%		13%		13%				Figure not rated till the end of the year
2.12 The number of people with severe mental illness in employment	18%	Nov-20	22%	G	18%	G	19%	G			Reporting currently on hold due to Covid
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Dec-20			12	G	13	G			
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2020	10	Dec-20	0	G	8	A	5	G			
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Oct-20	165	G	164	G	161	G			
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	May-20	17.8%	A	17.7%	A	17.7%	A			Cherwell 24.7%; Oxford 13.4%; South Oxfordshire 15.0%; Vale of White Horse 16.5%; West Oxfordshire 19.5%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 2,337 per 100,000*	Q3 2020/21	3,562	G	1839	R	2423	R			
2.18 Increase the level of flu immunisation for at risk groups under 65 years	75%	Sep to Dec 2020	53.2%	A	53.2%	A	57.2%	R			
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	97%	Q2 2020/21	no data		72.8%		80.2%				No targets set for 2020/21 as Programme primarily paused due to COVID-19
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	49%	Q2 2020/21	no data		35.9%		39.5%				No targets set for 2020/21 as Programme primarily paused due to COVID-19
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q1 2020/21	68.6%	R	66.9%	R	66.9%	R			
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q1 2020/21	76.6%	R	76.1%	R	76.1%	A			

**Aging Well**

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
3.1 Increase the number of people supported to leave hospital via reablement in the year	Monitor only	Dec-20	139		145		148				Figures are the average number per month
3.2 Increase the number of hours from the hospital discharge and reablement services per month	Monitor only	Dec-20	7297		7405		7277				Figures are the average number per month
3.3 Increase the number of hours of reablement provided per month	Monitor only	Dec-20	5090		5316		5417				Figures are the average number per month
3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Oct-20	20%	G	21%	G	21%	G			
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-20	74%	G	74%	G	74%	G			National social care user survey February 2020.3%pts increase in year
3.6 Maintain the number of home care hours purchased per week	21,779	Oct-20	22,480	G	24,153	G	24,642	G			
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Aug-20	23,640	G	23,640	G	23,915	G			23,915 for October; 19,911 year to date
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Aug-20	11	G	13	G	14	G			14 days for October; 13 for year to date
3.9 Reduce the average number of people who are delayed in hospital	< 38	Oct-20	20	G	32	G	30	G			National publication suspended in March. Local figure for end of December reported here
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week remains below the national average	14	Q1 2020/21	5	G	9.4	G	10	G			397 admissions to the end of December
3.13 Increase the Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	85% or more	Oct - Dec 2019	67.2	R	67.2	R	67.2	R			Figure fell in year, possibly as people with higher needs were supported
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2019	1.75%	A	1.75%	A	1.75%	A			Figure increased in the year from 1.7 to 1.75 but remains below the national average of 2.8%
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Jul-20	61.3%	R	61.2%	R	61.2%	R			
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sep to Dec 2020	76.3%	G	76.3%	G	83.8%	G			
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q4 2019/20	67.4%	G	54.8%	A	54.8%	A			
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q4 2019/20	69.2%	R	55.4%	R	55.4%	R			

**Tackling Wider Issues that determine health**

Measure	Target	Update	Q1 No.	Q1 RAG	Q2 No.	Q2 RAG	Q3 No.	Q3 RAG	Q4 No.	Q4 RAG	Notes
4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)	208	Q2 2020/21	198	G	198	G	-				Cherwell 28; Oxford 86; S. Oxon 25; Vale 55; W. Oxon: not available at time of publication
4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living	75%	Q2 2020/20	87.9%	G	87.9%	G	87.9%	G			
4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90	90	Q3 2019/20	80	G	80	G	80	G			Cherwell 11; Oxford 62; South x; VoWH x; West x
4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)	Monitor only	Q2 2020/21	377		377		247				Cherwell 31; Oxford 60; S. Oxon 66; VoWH 77; W. Oxon 13
4.5 Monitor the number where a "relief duty is owed" (already homeless)	Monitor only	Q2 2020/21	159		159		201				Cherwell 33; Oxford 75; S. Oxon 14; VoWH 25; W. Oxon 54
4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless	Monitor only	Q2 2020/21	5		5		7				